



INTERNATIONAL SHOOTING COMMITTEE FOR DISABLED

EXPENDITURES FY 2010

	Amount unit	Units	Total	Remarks
Governance and Structure				
General Assembly	500,00 €	1	500,00 €	
Executive Committee Meetings	5.000,00 €	2	10.000,00 €	
Board of Administration Meeting			0,00 €	
Sport Forums			0,00 €	
Rules Development Meetings/Working Groups			0,00 €	
IF Relation Meetings/Seminars/Congresses			0,00 €	
Membership fee to IPC	200,00 €	1	200,00 €	
Management and Resources				
Administration				
Exec. Committee Members	8.000,00 €	1	8.000,00 €	
Finanacial Audit costs	200,00 €	1	200,00 €	
			0,00 €	
Service Agreements				
Rankings & qualifications	50,00 €	9	450,00 €	
Anti-doping	2.500,00 €	1	2.500,00 €	outsourced: cost estimation ?
Liability Insurance	1.000,00 €	1	1.000,00 €	estimation ?
Technology				
Administration Systems	300,00 €	1	300,00 €	admin backup system
On Venue Results (OVR) System			0,00 €	
Software (Timing/Administration)			0,00 €	
Competition Management				
Coordination Meetings				
Other	600,00 €	1	600,00 €	
Development, Education and Certification				
Technical Official Education and Certification				
Curriculum Development			0,00 €	
Courses/Seminars/Workshops	1.500,00 €	1	1.500,00 €	
Examinations			0,00 €	
Lecturer fee	300,00 €	2	600,00 €	1 workshop organised by ISCD/ 1 by LOC
Classifier Education and Certification				
Curriculum Development			0,00 €	
Courses/Seminars/Workshops	1.500,00 €	1	1.500,00 €	
Examinations			0,00 €	
Development Projects				
Talent Identification			0,00 €	
Coaching			0,00 €	
Facility			0,00 €	
Sport Equipment			0,00 €	
Research Projects				
Classification System			0,00 €	
Sport Equipment			0,00 €	
Sport Science and Medicine			0,00 €	
Lecturer fee	300,00 €	2	600,00 €	1 workshop organised by ISCD/ 1 by LOC
Technical development material				
SH2 measuring devices	150,00 €	3	450,00 €	
Media and Communication				
Publications				
Rules	10,00 €	50	500,00 €	
Regulations			0,00 €	
Record Certificates (Paralympic, World and Regional)			0,00 €	
Education and Certification Diplomas			0,00 €	
Educational Training Material			0,00 €	



INTERNATIONAL SHOOTING COMMITTEE FOR DISABLED

Competition Forms	800,00 €	1	800,00 €
Classification Forms			0,00 €
Licenses (athlete, technical official, classifier)			0,00 €
Promotional Brochure			0,00 €
Multi-Media			0,00 €
Promotional Videos/Photography			0,00 €
Training Videos/Photography			0,00 €
Look			0,00 €
Banners			0,00 €
FLAGS/Other Look Elements etc.			0,00 €
Uniforms			0,00 €
Website Development and Management			0,00 €
Awards/Gifts	1.000,00 €	1	1.000,00 €
Marketing and Fundraising			
Sport-Specific Sponsorship Initiatives			0,00 €
Merchandising			0,00 €
Grant Writing			0,00 €
TOTAL			30.700,00 €

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INTERNATIONAL SHOOTING COMMITTEE FOR DISABLED

2010

ISCD Budget Application Form Summary

Budget Holder:		<u>Attachments</u>
Department/Committee/Council:	General	
Budget line	Media & Communications	

<i>Description</i>	<i>Units</i>	<i>Amount</i>	<i>Total</i>
Air Transportation		0,00	€ -
Local Transportation		0,00	€ -
		0,00	€ -
Food and Beverages		0,00	€ -
Accommodation		0,00	€ -
Phone costs / Conference calls		0,00	€ -
Postage / Office supplies		0,00	€ -
		0,00	€ -
Marketing & Communication		0,00	€ -
Record certificates	30	2,00	€ 60,00
education/certif diplomas	100	2,00	€ 200,00
training material	100	2,00	€ 200,00
Licenses	100	2,00	€ 200,00
competition forms	100	1,00	€ 100,00
Miscellaneous		0,00	€ -
TOTAL			€ 760,00
ROUNDED TOTAL			€ 800,00

Date:

Name of budget holder:

Signature of budget holder:

Signature and final approval of ISCD Chair & Financial Advisor:

Please use only EUR as currency

INTERNATIONAL SHOOTING COMMITTEE FOR DISABLED

2010

ISCD Budget Application Form Summary

Budget Holder:		Attachments
Department/Committee/Council:	Exec. Committee	
Budget line	Management	

Description	Units	Amount	Total
Air Transportation		550,00	€ -
Local Transportation		0,30	€ -
		0,00	€ -
Food and Beverages		65,00	€ -
Accommodation		120,00	€ -
Phone costs / Conference calls	5	720,00	€ 3.600,00
Postage / Office supplies	5	100,00	€ 500,00
		0,00	€ -
Projects		0,00	€ -
ranking administration	9	50,00	€ 450,00
asset purchase	11	300,00	€ 3.300,00
C:		0,00	€ -
D:		0,00	€ -
Marketing & Communication		0,00	€ -
Miscellaneous		0,00	€ -
TOTAL			€ 7.850,00
ROUNDED TOTAL			€ 8.000,00

Date:
Name of budget holder:
Signature of budget holder:
Signature and final approval of ISCD Chair & Financial Advisor:

Please use only EUR as currency

INTERNATIONAL SHOOTING COMMITTEE FOR DISABLED

2010

ISCD Budget Application Form Summary

Budget Holder:		Attachments
Department/Committee/Council:	Exec. Committee	
Budget line	Governance & Structure	

<i>Description</i>	<i>Units</i>	<i>Amount</i>	<i>Total</i>
Air Transportation	3	550,00	€ 1.650,00
Local Transportation	1566	0,30	€ 469,80
		0,00	€ -
Food and Beverages	15	65,00	€ 975,00
Accommodation	10	120,00	€ 1.200,00
Phone costs / Conference calls		720,00	€ -
Postage / Office supplies		100,00	€ -
		0,00	€ -
Projects		0,00	€ -
ranking administration		50,00	€ -
asset purchase		300,00	€ -
C:		0,00	€ -
D:		0,00	€ -
Marketing & Communication		0,00	€ -
Miscellaneous		0,00	€ -
TOTAL			€ 4.294,80
ROUNDED TOTAL			€ 5.000,00

Date:
Name of budget holder:
Signature of budget holder:
Signature and final approval of ISCD Chair & Financial Advisor:

Please use only EUR as currency

INTERNATIONAL SHOOTING COMMITTEE FOR DISABLED

2010

ISCD Budget Application Form Summary

Budget Holder:		<u>Attachments</u>
Department/Committee/Council:	General	
Budget line	Development & Education	

<i>Description</i>	<i>Units</i>	<i>Amount</i>	<i>Total</i>
Air Transportation	1	550,00	€ 550,00
Local Transportation	150	0,30	€ 45,00
Taxi/Train	2	30,00	€ 60,00
Food and Beverages	2	65,00	€ 130,00
Accommodation	1	120,00	€ 120,00
Phone costs / Conference calls		720,00	€ -
Postage / Office supplies		0,00	€ -
meeting rooms	3	150,00	€ 450,00
Projects		0,00	€ -
A:		0,00	€ -
B:		0,00	€ -
C:		0,00	€ -
D:		0,00	€ -
Marketing & Communication		0,00	€ -
Miscellaneous		0,00	€ -
TOTAL			€ 1.355,00
ROUNDED TOTAL			€ 1.500,00

Date:
Name of budget holder:
Signature of budget holder:
Signature and final approval of ISCD Chair & Financial Advisor:

Please use only EUR as currency

INTERNATIONAL SHOOTING COMMITTEE FOR DISABLED

2010

ISCD Budget Application Form Summary

Budget Holder:		<u>Attachments</u>
Department/Committee/Council:	General	
Budget line	Competition	

<i>Description</i>	<i>Units</i>	<i>Amount</i>	<i>Total</i>
Air Transportation		550,00	€ -
Local Transportation	1300	0,30	€ 390,00
		0,00	€ -
Food and Beverages	1	65,00	€ 65,00
Accommodation	1	120,00	€ 120,00
Phone costs / Conference calls		720,00	€ -
Postage / Office supplies		0,00	€ -
		0,00	€ -
Projects		0,00	€ -
A:		0,00	€ -
B:		0,00	€ -
C:		0,00	€ -
D:		0,00	€ -
Marketing & Communication		0,00	€ -
Miscellaneous		0,00	€ -
TOTAL			€ 575,00
	600		€ 600,00

Date:
Name of budget holder:
Signature of budget holder:
Signature and final approval of ISCD Chair & Financial Advisor:

Please use only EUR as currency

INTERNATIONAL SHOOTING COMMITTEE FOR DISABLED

2010

ISCD Budget Revenue Estimation

Description	units	Amount	No. of comp	Total
participants fees				
WCH	400	24	1	€ 9.600,00
Zonal Championships		24	2	€ -
WC	150	5	4	€ 3.000,00
TOTAL				€ 12.600,00

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INTERNATIONAL SHOOTING COMMITTEE FOR DISABLED

INCOME FY 2011

WORKING BUDGET

	Amount unit	Units	Total	Remarks
Governance and Structure				
Membership fees	250,00 €	45	11.250,00 €	
Deposit Account interest			0,00 €	
IPC Grant	14.000,00 €	1	14.000,00 €	2 years allocation
Management and Resources				
Participation Fees				
Technical Official Licenses	10,00 €	20	200,00 €	see Inc_Management & Resources collected on a 4 year period(= 40 €); expiry date on the licences
Classification Licenses	10,00 €	20	200,00 €	
Competition Management				
Accepted Bid Application Fee WCH	1.000,00 €		0,00 €	
Contract Signing Fee WCH	1.000,00 €		0,00 €	
Accepted Bid Application Fee ZC	1.000,00 €	2	2.000,00 €	
Contract Signing Fee ZC	500,00 €	2	1.000,00 €	
Sanctioning Fees Approved competitions	200,00 €	2	400,00 €	fee = 200 €
Sanctioning Fees World Cups	400,00 €	4	1.600,00 €	fee = 400 €
Protest and Penalty Fees			0,00 €	
Other Sport Specific Fees			0,00 €	
Development, Education and Certification				
Development Grants			0,00 €	
Participant Entry Fees	200,00 €	20	4.000,00 €	
Rule book Fees	15,00 €	30	450,00 €	(2)
Media and Communications				
Value-In-Kind Contributions			0,00 €	
			0,00 €	
			0,00 €	
Marketing and Fundraising				
Sport-Specific Sponsorships	500,00 €	10	5.000,00 €	advertisement in rulebook (1)
Individual/Corporate Donations			0,00 €	
Merchandise Sales			0,00 €	
Value-In-Kind Contributions			0,00 €	
TOTAL			61.550,00 €	

SALDO FY 2010 30.300,00 €

DEPOSIT ACCOUNT

	Amount			Remarks
Governance and Structure				
transfer of deposit account saldo FY 2010	39.050,00 €			
interest on deposit account	781,00 €			interest rate counted at 2 %
transfer of saldo working budget FY 2011	30.300,00 €			

TOTAL DEPOSIT ACCOUNT 70.131,00 €

(1) 5 pages in the rulebook can be used for advertisement by sport specific brands. The price is 500 €/half page

(2) compare real cost of rulebooks to determine the selling price



INTERNATIONAL SHOOTING COMMITTEE FOR DISABLED

EXPENDITURES FY 2011

	Amount unit	Units	Total	Remarks
Governance and Structure				
General Assembly	500,00 €		0,00 €	
Executive Committee Meetings	5.000,00 €	2	10.000,00 €	
Board of Administration Meeting			0,00 €	
Sport Forums	500,00 €	1	500,00 €	
Rules Development Meetings/Working Groups			0,00 €	
IF Relation Meetings/Seminars/Congresses	2.000,00 €	1	2.000,00 €	IPC GA
Membership fee to IPC	200,00 €	1	200,00 €	
Management and Resources				
Administration			0,00 €	
Exec. Committee Members	8.000,00 €	1	8.000,00 €	
Service Agreements				
Rankings & qualifications	50,00 €	9	450,00 €	
Anti-doping	2.500,00 €	1	2.500,00 €	outsourced: cost estimation ?
Liability Insurance	1.000,00 €	1	1.000,00 €	estimation ?
Technology				
Administration Systems			0,00 €	
On Venue Results (OVR) System			0,00 €	
Software (Timing/Administration)			0,00 €	
Competition Management				
Coordination Meetings				
Other	600,00 €	1	600,00 €	
Development, Education and Certification				
Technical Official Education and Certification				
Curriculum Development			0,00 €	
Courses/Seminars/Workshops	1.500,00 €	1	1.500,00 €	
Examinations			0,00 €	
Lecturer fee	300,00 €	2	600,00 €	1 workshop organised by ISCD/ 1 by LOC
Classifier Education and Certification				
Curriculum Development			0,00 €	
Courses/Seminars/Workshops	1.500,00 €	1	1.500,00 €	
Examinations			0,00 €	
Lecturer fee	300,00 €	2	600,00 €	1 workshop organised by ISCD/ 1 by LOC
Media and Communication				
Publications				
Rules			0,00 €	
Regulations			0,00 €	
Record Certificates (Paralympic, World and Regional)			0,00 €	
Education and Certification Diplomas			0,00 €	
Educational Training Material			0,00 €	
Competition Forms	800,00 €	1	800,00 €	
Classification Forms			0,00 €	
Licenses (athlete, technical official, classifier)			0,00 €	
Promotional Brochure			0,00 €	
Multi-Media				
Promotional Videos/Photography			0,00 €	
Training Videos/Photography			0,00 €	
Look				
Banners			0,00 €	
FLAGS/Other Look Elements etc.			0,00 €	
Uniforms			0,00 €	
Website Development and Management			0,00 €	
Awards/Gifts	1.000,00 €	1	1.000,00 €	



INTERNATIONAL SHOOTING COMMITTEE FOR DISABLED

Marketing and Fundraising				
Sport-Specific Sponsorship Initiatives			0,00 €	
Merchandising			0,00 €	
Grant Writing			0,00 €	
TOTAL			31.250,00 €	

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INTERNATIONAL SHOOTING COMMITTEE FOR DISABLED

INCOME FY 2012

PARALYMPIC YEAR LONDON

WORKING BUDGET

	Amount unit	Units	Total	Remarks
Governance and Structure				
Membership fees	250,00 €	45	11.250,00 €	
Deposit Account interest			0,00 €	
IPC Grant			0,00 €	
Management and Resources				
Participation Fees			0,00 €	No sanctioned competitions
Technical Official Licenses	10,00 €	20	200,00 €	collected on a 4 year period(= 40 €); expiry date on the licences
Classification Licenses	10,00 €	20	200,00 €	idem
Competition Management				
Accepted Bid Application Fee WCH	1.000,00 €		0,00 €	
Contract Signing Fee WCH	1.000,00 €		0,00 €	
Sanctioning Fees Approved competitions	200,00 €	4	800,00 €	fee = 200 €
Sanctioning Fees World Cups	400,00 €		0,00 €	fee = 400 €
Protest and Penalty Fees			0,00 €	
Other Sport Specific Fees			0,00 €	
Development, Education and Certification				
Development Grants			0,00 €	
Participant Entry Fees	200,00 €	10	2.000,00 €	
Rule book Fees	15,00 €		0,00 €	
Media and Communications				
Value-In-Kind Contributions			0,00 €	
			0,00 €	
			0,00 €	
Marketing and Fundraising				
Sport-Specific Sponsorships	500,00 €	10	5.000,00 €	
Individual/Corporate Donations			0,00 €	
Merchandise Sales			0,00 €	
Value-In-Kind Contributions			0,00 €	
TOTAL			19.450,00 €	

SALDO FY 2012 -4.800,00 €

DEPOSIT ACCOUNT

	Amount			Remarks
Governance and Structure				
transfer of deposit account saldo FY 2011	61.131,00 €			
interest on deposit account	1.222,62 €			interest rate counted at 2 %
transfer of saldo working budget FY 2012	-13.800,00 €			

TOTAL DEPOSIT ACCOUNT 48.553,62 €



INTERNATIONAL SHOOTING COMMITTEE FOR DISABLED

EXPENDITURES FY 2012

PARALYMPIC YEAR LONDON

	Amount unit	Units	Total	Remarks
Governance and Structure				
General Assembly	500,00 €		0,00 €	
Executive Committee Meetings	5.000,00 €	1	5.000,00 €	
Board of Administration Meeting			0,00 €	
Sport Forums			0,00 €	
Rules Development Meetings/Working Groups			0,00 €	
IF Relation Meetings/Seminars/Congresses			0,00 €	
Membership fee to IPC	200,00 €	1	200,00 €	
Management and Resources				
Administration			0,00 €	
Exec. Committee Members	8.000,00 €	1	8.000,00 €	
			0,00 €	
Service Agreements			0,00 €	
Rankings & qualifications	50,00 €	9	450,00 €	
Anti-doping	2.500,00 €	1	2.500,00 €	outsourced: cost estimation ?
Liability Insurance	1.000,00 €	1	1.000,00 €	estimation ?
Technology			0,00 €	
Administration Systems			0,00 €	
On Venue Results (OVR) System			0,00 €	
Software (Timing/Administration)			0,00 €	
Competition Management				
Coordination Meetings				
Other	600,00 €	1	600,00 €	
Development, Education and Certification				
Technical Official Education and Certification				
Curriculum Development			0,00 €	
Courses/Seminars/Workshops	1.500,00 €	1	1.500,00 €	
Examinations			0,00 €	
Lecturer fee	300,00 €	2	600,00 €	1 workshop organised by ISCD/ 1 by LOC
Classifier Education and Certification				
Curriculum Development			0,00 €	
Courses/Seminars/Workshops	1.500,00 €	1	1.500,00 €	
Examinations			0,00 €	
Lecturer fee	300,00 €	2	600,00 €	1 workshop organised by ISCD/ 1 by LOC
Media and Communication				
Publications				
Rules	10,00 €	50	500,00 €	
Regulations			0,00 €	
Record Certificates (Paralympic, World and Regional)			0,00 €	
Education and Certification Diplomas			0,00 €	
Educational Training Material			0,00 €	
Competition Forms	800,00 €	1	800,00 €	
Classification Forms			0,00 €	
Licenses (athlete, technical official, classifier)			0,00 €	
Promotional Brochure			0,00 €	
Multi-Media			0,00 €	
Promotional Videos/Photography			0,00 €	
Training Videos/Photography			0,00 €	
Look			0,00 €	
Banners			0,00 €	
FLAGS/Other Look Elements etc.			0,00 €	
Uniforms			0,00 €	
Website Development and Management			0,00 €	
Awards/Gifts	1.000,00 €	1	1.000,00 €	
Marketing and Fundraising				
Sport-Specific Sponsorship Initiatives			0,00 €	
Merchandising			0,00 €	
Grant Writing			0,00 €	
TOTAL			24.250,00 €	



INTERNATIONAL SHOOTING COMMITTEE FOR DISABLED

INCOME FY 2013

WORKING BUDGET

	Amount unit	Units	Total	Remarks
Governance and Structure				
Membership fees	250,00 €	45	11.250,00 €	
Deposit Account interest			0,00 €	
IPC Grant			0,00 €	
Management and Resources				
Participation Fees				
Technical Official Licenses	10,00 €	20	200,00 €	see Inc_Management & Resources collected on a 4 year period(= 40 €); expiry date on the licences
Classification Licenses	10,00 €	20	200,00 €	
Competition Management				
Accepted Bid Application Fee WCH	1.000,00 €	1	1.000,00 €	
Contract Signing Fee WCH	1.000,00 €	0	0,00 €	
Sanctioning Fees Approved competitions	200,00 €	4	800,00 €	fee = 200 €
Sanctioning Fees World Cups	400,00 €	0	0,00 €	fee = 400 €
Protest and Penalty Fees			0,00 €	
Other Sport Specific Fees			0,00 €	
Technical Development Equipment	200,00 €	3	600,00 €	measuring devices for referees (2)
Development, Education and Certification				
Development Grants			0,00 €	
Participant Entry Fees	200,00 €	20	4.000,00 €	
Rule book Fees	15,00 €	100	1.500,00 €	
Media and Communications				
Value-In-Kind Contributions			0,00 €	
			0,00 €	
			0,00 €	
Marketing and Fundraising				
Sport-Specific Sponsorships	500,00 €		0,00 €	
Individual/Corporate Donations			0,00 €	
Merchandise Sales			0,00 €	
Value-In-Kind Contributions			0,00 €	
TOTAL			38.750,00 €	

SALDO FY 2010 6.550,00 €

DEPOSIT ACCOUNT

	Amount	Units	Total	Remarks
Governance and Structure				
transfer of deposit account saldo FY 2012	48.553,62 €			
interest on deposit account	971,07 €			interest rate counted at 2 %
transfer of saldo working budget FY 2013	6.550,00 €			

TOTAL DEPOSIT ACCOUNT 56.074,69 €

(1) only ITO's and Int. Classifiers will be charged a fee for the license

(2) for chief referees (ITO) an agreement need to made where the measuring tools are offered by ISCD. When ending their activities they will return the equipment to ISCD.



INTERNATIONAL SHOOTING COMMITTEE FOR DISABLED

EXPENDITURES FY 2013

	Amount unit	Units	Total	Remarks
Governance and Structure				
General Assembly	500,00 €	1	500,00 €	
Executive Committee Meetings	5.000,00 €	2	10.000,00 €	
Board of Administration Meeting			0,00 €	
Sport Forums			0,00 €	
Rules Development Meetings/Working Groups			0,00 €	
IF Relation Meetings/Seminars/Congresses	2.000,00 €	1	2.000,00 €	IPC GA
Membership fee to IPC	200,00 €	1	200,00 €	
Management and Resources				
Administration				
			0,00 €	
Exec. Committee Members	8.000,00 €	1	8.000,00 €	
Finanacial Audit costs	200,00 €	1	200,00 €	
			0,00 €	
Service Agreements				
Rankings & qualifications	50,00 €	9	450,00 €	
Anti-doping	2.500,00 €	1	2.500,00 €	outsourced: cost estimation ?
Liability Insurance	1.000,00 €	1	1.000,00 €	estimation ?
Technology				
Administration Systems	300,00 €	1	300,00 €	admin backup system
On Venue Results (OVR) System			0,00 €	
Software (Timing/Administration)			0,00 €	
Competition Management				
Coordination Meetings				
Other	600,00 €	1	600,00 €	
Development, Education and Certification				
Technical Official Education and Certification				
Curriculum Development			0,00 €	
Courses/Seminars/Workshops	1.500,00 €	1	1.500,00 €	
Examinations			0,00 €	
Lecturer fee	300,00 €	2	600,00 €	1 workshop organised by ISCD/ 1 by LOC
Classifier Education and Certification				
Curriculum Development			0,00 €	
Courses/Seminars/Workshops	1.500,00 €	1	1.500,00 €	
Examinations			0,00 €	
Development Projects				
Talent Identification			0,00 €	
Coaching			0,00 €	
Facility			0,00 €	
Sport Equipment			0,00 €	
Research Projects				
Classification System			0,00 €	
Sport Equipment			0,00 €	
Sport Science and Medicine			0,00 €	
Lecturer fee	300,00 €	2	600,00 €	1 workshop organised by ISCD/ 1 by LOC
Technical development material				
SH2 measuring devices	150,00 €	3	450,00 €	
Media and Communication				
Publications				
Rules	10,00 €		0,00 €	
Regulations			0,00 €	
Record Certificates (Paralympic, World and Regional)			0,00 €	
Education and Certification Diplomas			0,00 €	
Educational Training Material			0,00 €	



INTERNATIONAL SHOOTING COMMITTEE FOR DISABLED

Competition Forms	800,00 €	1	800,00 €
Classification Forms			0,00 €
Licenses (athlete, technical official, classifier)			0,00 €
Promotional Brochure			0,00 €
Multi-Media			0,00 €
Promotional Videos/Photography			0,00 €
Training Videos/Photography			0,00 €
Look			0,00 €
Banners			0,00 €
FLAGS/Other Look Elements etc.			0,00 €
Uniforms			0,00 €
Website Development and Management			0,00 €
Awards/Gifts	1.000,00 €	1	1.000,00 €
Marketing and Fundraising			
Sport-Specific Sponsorship Initiatives			0,00 €
Merchandising			0,00 €
Grant Writing			0,00 €
TOTAL			32.200,00 €

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INTERNATIONAL SHOOTING COMMITTEE FOR DISABLED

EXPENDITURES FY 2014

	Amount unit	Units	Total	Remarks
Governance and Structure				
General Assembly	500,00 €	1	500,00 €	
Executive Committee Meetings	5.000,00 €	2	10.000,00 €	
Board of Administration Meeting			0,00 €	
Sport Forums			0,00 €	
Rules Development Meetings/Working Groups			0,00 €	
IF Relation Meetings/Seminars/Congresses			0,00 €	
Membership fee to IPC	200,00 €	1	200,00 €	
Management and Resources				
Administration				
			0,00 €	
Exec. Committee Members	8.000,00 €	1	8.000,00 €	
Finanacial Audit costs	200,00 €	1	200,00 €	
			0,00 €	
Service Agreements				
Rankings & qualifications	50,00 €	9	450,00 €	
Anti-doping	2.500,00 €	1	2.500,00 €	outsourced: cost estimation ?
Liability Insurance	1.000,00 €	1	1.000,00 €	estimation ?
Technology				
Administration Systems	300,00 €	1	300,00 €	admin backup system
On Venue Results (OVR) System			0,00 €	
Software (Timing/Administration)			0,00 €	
Competition Management				
Coordination Meetings				
Other	600,00 €	1	600,00 €	
Development, Education and Certification				
Technical Official Education and Certification				
Curriculum Development			0,00 €	
Courses/Seminars/Workshops	1.500,00 €	1	1.500,00 €	
Examinations			0,00 €	
Lecturer fee	300,00 €	2	600,00 €	1 workshop organised by ISCD/ 1 by LOC
Classifier Education and Certification				
Curriculum Development			0,00 €	
Courses/Seminars/Workshops	1.500,00 €	1	1.500,00 €	
Examinations			0,00 €	
Development Projects				
Talent Identification			0,00 €	
Coaching			0,00 €	
Facility			0,00 €	
Sport Equipment			0,00 €	
Research Projects				
Classification System			0,00 €	
Sport Equipment			0,00 €	
Sport Science and Medicine			0,00 €	
Lecturer fee	300,00 €	2	600,00 €	1 workshop organised by ISCD/ 1 by LOC
Technical development material				
SH2 measuring devices	150,00 €	3	450,00 €	
Media and Communication				
Publications				
Rules	10,00 €		0,00 €	
Regulations			0,00 €	
Record Certificates (Paralympic, World and Regional)			0,00 €	
Education and Certification Diplomas			0,00 €	
Educational Training Material			0,00 €	



INTERNATIONAL SHOOTING COMMITTEE FOR DISABLED

Competition Forms	800,00 €	1	800,00 €
Classification Forms			0,00 €
Licenses (athlete, technical official, classifier)			0,00 €
Promotional Brochure			0,00 €
Multi-Media			0,00 €
Promotional Videos/Photography			0,00 €
Training Videos/Photography			0,00 €
Look			0,00 €
Banners			0,00 €
FLAGS/Other Look Elements etc.			0,00 €
Uniforms			0,00 €
Website Development and Management			0,00 €
Awards/Gifts	1.000,00 €	1	1.000,00 €
Marketing and Fundraising			
Sport-Specific Sponsorship Initiatives			0,00 €
Merchandising			0,00 €
Grant Writing			0,00 €
TOTAL			30.200,00 €

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